



## Eugene Water & Electric Board

- Public utility in Eugene, Oregon
- Founded in 1911
- 3,000,000,000 kWhs/yr electric sales
- 80,000 electric customers
- 45,000 water customers
- 106 district steam customers





# Eugene Water & Electric Board Wyoming Wind Project

- Southwest Wyoming, Foote Creek Rim
- 24 mph average wind speed
- EWEB and PacifiCorp owners; power sale to BPA
- Developer is SeaWest, Mitsubishi machines
- Project cost \$58 million, EWEB share \$12.5 million
- 41.4 megawatts capacity with 69-600 kW turbines
- Commercial operation starting April 1999
- 23,500,000 kWh/yr delivered to Eugene
- First "retail sales" April 1999





# Windpower Marketing Objectives

- Recover above market cost of producing power from Wyoming Project
- Allow customers a choice of purchasing windpower
- To more broadly promote the image of EWEB
- To test and develop the local market for differentiated power
- To develop and expand EWEB's capacity to market new products and services

#### Customer Market Research (1997)

- 80% of customers supportive of renewable power
- 50% of those that support, "say" they would be willing to pay something extra
- Most typical amount suggested was \$3/month

## EWEB Windpower

- Choice of 4 levels of windpower in power mix
  - 10% windpower (90% normal mix)
  - 25% windpower (75% normal mix)
  - 50% windpower (50% normal mix)
  - 100% windpower

#### Residential WindPower Rates

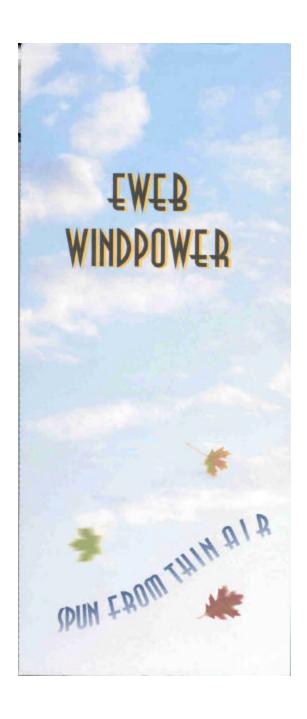
	0% WindPower	10% WindPower	25% WindPower	50% WindPower	100% WindPower
Basic Charge	\$5.50 / Month	\$5.50 / Month	\$5.50 / Month	\$5.50 / Month	\$5.50 / Month
Delivery Charge	1.719 ¢/kWh	1.719 ¢/kWh	1.719 ¢/kWh	1.719 ¢/kWh	1.719 ¢/kWh
Power Charge	2.849 ¢/kWh	3.092 ¢/kWh	3.455 ¢/kWh	4.062 ¢/kWh	5.274 ¢/kWh
Total Charge	4.568 ¢/kWh	4.811 ¢/kWh	5.174 ¢/kWh	5.781 ¢/kWh	6.993 ¢/kWh
For 1,000 kWh per month	\$51.18	\$53.61 +5%	\$57.24 12%	\$63.31 +24%	\$75.43 +47%

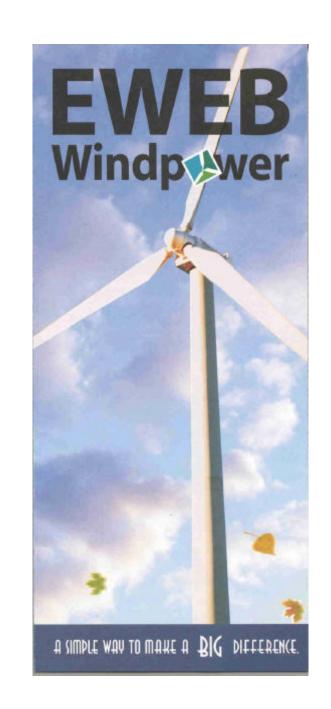
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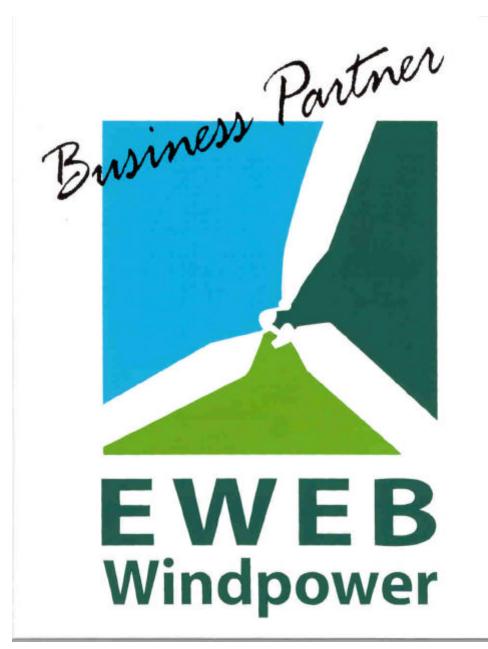
#### Customer Communication Impact Survey Results by Effectiveness

- 1. Utility Bill Stuffers
- 2. Utility Newsletters, Direct Mail Pieces
- 3. Newspaper Advertising
- 4. TV, Billboards, Bus Signs
- 5. Home Show and Fair Booths
- 6. Radio Advertising

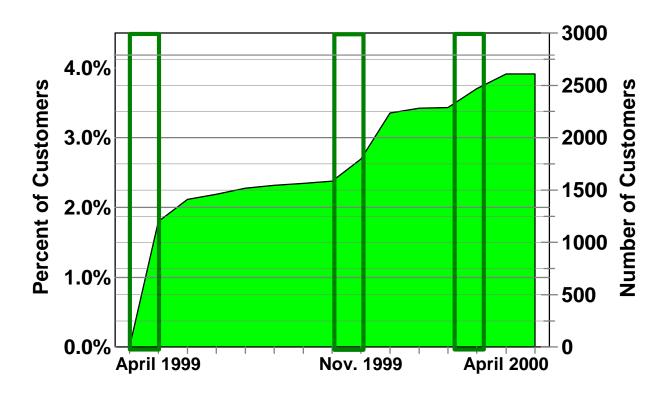








# WindPower Participation Residential Customers



## Windpower Signups

#### **Residential Customers:**

Approximately 2,560 (~3.8% of total residential customers)

55% picked 10% Windpower

28% picked 25% Windpower

11% picked 50% Windpower

6% picked 100% Windpower

#### **Business Customers:**

Approximately 65 (~1% of total commercial customers)

62% picked 10% Windpower

18% picked 25% Windpower

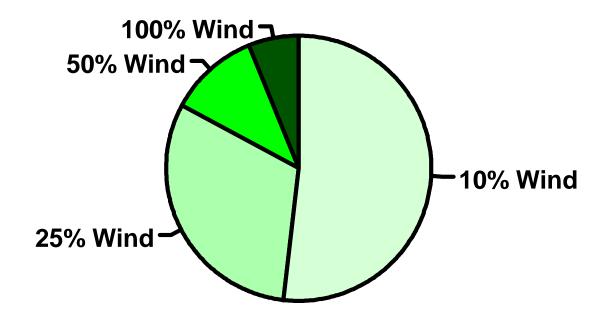
5% picked 50% Windpower

15% picked 100% Windpower

Total Resource Assigned ~12,000,000 kWh/year

#### **Residential Customers**

By Percent WindPower Purchased



#### **Residential Energy Sales**

By Percent WindPower Purchased

